

LOWER HARDRES AND NACKINGTON PARISH COUNCIL						
Estimates 2015 – 2016						
Administration	2014-2015 Estimates	Actual Paid	2015-2016 Estimates	Paid to Date	To Pay	2016-2017 Estimates
Salary	2600.00	2880.80	2772.00	1761.00	1258.00	3020.00
MCCabe Ford Williams – Operation of PAYE	240.00	246.00	246.00	246.00	0	246.00
Expenses and Stationary including Mileage allowance	310.00	347.28	310.00	224.00	150.00	370.00
Training	30.00	24.00	30.00	0	0	25.00
Hall Hire	91.00	91.00	91.00	91.00	0	91.00
Audit	0	0	0	0	0	120.00
Accounts	90.00	90.00	90.00	90.00	0	90.00
Chairman's Expenses	100.00	64.50	75.00	22.00	53.00	75.00
Members Expenses	50.00	0	50.00	0	50.00	50.00
Insurance	400.00	368.65	370.00	360.00	0	450.00
KALC Subscription	254.00	251.23	258.00	253.00	0	255.00
Action with Communities in Rural Kent	35.00	35.00	35.00	35.00	0	35.00
CPRE	0	36.00	36.00	0	36.00	36.00
Elections	0	0	500.00	53.00	0	0
Computer Repairs/Office Equipment	0	0	0	0	0	?
Total	4200.00	4434.46	4863.00	3135.00	1547.00	4863.00
Miscellaneous/Grants						
Churchyard Maintenance	1000.00	1000.00	1000.00	0	1000.00	1000.00
WW1 Centenary Wreaths & Crosses	0	71.00	0	0	0	0
LH Parish News	10.00	0	0	0	0	0
Website Set up	Reserves	0	Reserves	50.00	312.00	0
Website Updates	240.00	0	240.00	0	0	200.00
Speedwatch	0	15.36	0	168.00	0	120.00
Litter Pick Equipment	0	31.65	0	0	0	0
Total	1250.00	1118.01	1240.00	218.00	1312.00	1310.00
Community Area/Pay Space						
Ecology Report - Tardival			0	245.00	0	0
Planning Application			0	195.00	0	0
Legal			0		1940.00	0
Total	1250.00	1118.01	0	440.00	1940.00	0
Estimates Grand Total	5450.00	5552.47	6103.00	3793.00	4799.00	6173.00
Less Gov Grant (Approx)	227.50		222.10			222.00
Actual Precept to Set	5222.50		5880.90			5951.00
Plus Concurrent Functions & amount Received	2108.40	2195.00	2480.00		1841.00	2966.00
Grand Total	7330.90	7747.47	8356.00		6640.00	8917.00

Lower Hardres & Nackington Income	Actual 2014-2015	Predicted 2015-2016	Predicted 2016-2017
Precept	5222.50	6103.00	6173.00
Government Grant (Approx)	227.50	222.10	222.00
Concurrent Functions Funding	2108.40	1841.00	2966.00
VAT Refund from previous year	110.16	97.37	100.00
Bank Account Interest	52.98	52.00	52.00
NHW Grant Refund	51.00	0	0
VH Refund Overpaid Invoice	85.00	0	0
Income from Speedwatch	240.00	150.00	100.00
Total Income	8097.54	8464.97	9613.00